

UT SOUTHWESTERN
MEDICAL CENTER

Accounting and Fiscal Services

December 30, 2008

The Honorable Rick Perry, Governor
John Keel, CPA, State Auditor
John O'Brien, Director, Legislative Budget Board

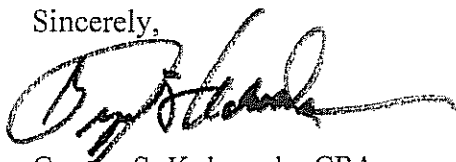
Gentlemen:

We are pleased to submit The University of Texas Southwestern Medical Center *Annual Report of Nonfinancial Data* for the year ended August 31, 2008, in compliance with the TEX. GOV'T CODE ANN. § 2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data.

The accompanying report has not been audited and is considered to be independent of the institution's *Annual Financial Report*.

If you have any questions, please contact me at (214) 648-0100

Sincerely,



George S. Kokoruda, CPA
Assistant Vice President
Accounting & Fiscal Services

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**THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914
FOR THE YEAR ENDED AUGUST 31, 2008**

SCHEDULE OF BONDED EMPLOYEES

U.T. Southwestern Medical Center does not purchase surety bonds and therefore has no information to report. The agency is covered under a U.T. System crime policy that covers all U.T. institutions against financial loss due to theft, fraud, forgery, robbery, burglary, counterfeiting, and employee dishonesty. The policy was purchased from Federal Insurance Company (Chubb).

SCHEDULE OF LUMP-SUM VACATION AND COMPENSATORY LEAVE

In fiscal year 2008, U.T. Southwestern Medical Center paid \$5,752,220 in lump-sum vacation pay. The agency does not pay for compensatory leave.

SCHEDULE OF AIRCRAFT OPERATIONS

U.T. Southwestern Medical Center does not own, rent or lease aircraft.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2008

Name	Type of Service Rendered	Amount
Professional/Consulting Fees		
3M	Other Professional Services	5,445
Adams Management Services	Architectural, Engineering Services	5,136
Alan L. Crowell	Other Professional Services	57,508
American College of Radiology	Other Professional Services	1,590
American Red Cross	Educational/Training Services	1,299
Amerisource Bergen	Other Professional Services	318,360
Anita Wilson, LLC	Consultants-Other	13,064
Arkios Biodevelopment	Other Professional Services	7,500
Arnold and Associates Inc.	Architectural, Engineering Services	3,500
ARS Engineers Inc.	Surveying Services	12,123
Baylor Research Institute	Other Professional Services	4,192
Behavioral Measures	Other Professional Services	935
B-K Medical Systems Inc.	Other Professional Services	649
Booziotis & Company	Architectural, Engineering Services	7,000
Campbell Wilson, Inc.	Consultants-Other	447,233
Carter Bloodcare	Consultants-Other	22,499
CBT Direct	Educational/Training Services	3,747
CCS Presentation Systems	Other Professional Services	2,330
Cedarcrestone Inc.	Software Systems Development & Implementation	1,670,724
Chancellor Consulting	Consultants-Other	13,508
Charles River Laboratories	Other Professional Services	78,579
Childrens Medical Center	Other Professional Services	33,645
Cintas Corporation	Other Professional Services	2,394
CisionUS Inc.	Other Professional Services	5,081
City of Dallas	Other Professional Services	8,670
Clientell Inc.	Other Professional Services	23,374
Convergint Technologies	Other Professional Services	8,947
Cougar Mountain	Other Professional Services	650
D & B Ophthalmic	Other Professional Services	750
Dallas Cardiac Associates	Medical Services	1,095
Dallas County Hospital District	Other Professional Services	89,734
Dallas Offset Inc.	Other Professional Services	703
Deaf Action Center	Other Professional Services	540
Department of Health	Other Professional Services	1,359
DFW Hospital Council	Consultants-Other	48,139
Dinmar	Other Professional Services	20,938
Dixon Hughes PLLC	Other Professional Services	78,846
Doris M. Herlin	Other Professional Services	9,403
Durkin & Associates	Consultants-Other	2,500
ECG Consultants	Medical Services	12,810
Eclipsys Corporation	Software Systems Development & Implementation	22,510
Electronic Facility Systems	Other Professional Services	671
Emergency Management	Educational/Training Services	715
Epic Systems Corporation	Software Systems Development & Implementation	270,218
Field Internship Student	Educational/Training Services	12,070
Filieta Ofa	Consultants-Other	500
FKP Architects Inc.	Architectural, Engineering Services	224,478
Functional Biosciences Inc.	Other Professional Services	4,186
G & C Holdings Inc.	Other Professional Services	84,719
Garcia-Shilling International	Consultants-Other	5,000
GE Healthcare IITS USA Co	Other Professional Services	12,000
Genetic Information Management	Consultants-Computer	6,750
Genewiz Inc.	Other Professional Services	2,708
Global Works Systems	Other Professional Services	11,625
Grimes Healthcare Inc.	Other Professional Services	55

Source: UT Southwestern Medical Center At Dallas

Name	Type of Service Rendered	Amount
Harlan	Veterinary Services	67
Hayes Management Cons	Other Professional Services	23,646
Healthcare Financial	Other Professional Services	209,654
Herff Jones Inc.	Other Professional Services	7,524
Hitachi High Technologies	Other Professional Services	1,500
Hotel St. Germain	Other Professional Services	1,050
Huron Consulting Services	Software Systems Development & Implementation	311,784
Husterson Inc.	Other Professional Services	12,237
Ingenix	Consultants-Other	29,950
International Business Machines	Software Systems Development & Implementation	1,001,910
Jackson Laboratory	Veterinary Services	106
James Auston	Other Professional Services	67,300
Keith Argenbright	Medical Services	240,000
Kleinfelder	Other Professional Services	11,216
Korman and Associates	Other Professional Services	1,290
Kristy Behling, DBA EEG Coaching	Educational/Training Services	8,000
Landamerica	Other Professional Services	12,000
Lantek Communications	Software Systems Development & Implementation	81,444
Legacy Biomedical Inc.	Other Professional Services	375
Liason International Inc.	Other Professional Services	1,440
Lifegift Organ Donations	Other Professional Services	21,756
Lynn Flint Shaw and Associates	Other Professional Services	25,000
Manoochehr Khatami	Medical Services	31,001
Mary Stewart	Other Professional Services	25,658
Michael Hass Brophy	Medical Services	25,751
Michael McCoy MD, PA	Other Professional Services	4,550
Michael Schlessner	Medical Services	48,778
Morrison Architectural Sign Co	Architectural, Engineering Services	38,666
Museum of Nature and Science	Other Professional Services	2,276
Myrtle's Rabbitry Inc.	Veterinary Services	1,566
Neuromed Inc.	Other Professional Services	41,123
Nielson Healthcare Group	Medical Services	23,529
Niki Walker	Medical Services	29,388
Nimbelgen Systems Inc.	Other Professional Services	13,935
Nursefinders	Other Professional Services	8,861
Oracle USA Inc.	Software Systems Development & Implementation	632,001
Owens and Minor	Other Professional Services	3,231,757
Parkland Foundation	Other Professional Services	13,800
Parkland Health and Hospital	Medical Services	760
Perkins and Will	Other Professional Services	240,189
Pharmaceutical Compounds	Consultants-Other	1,050
Pharmacy Healthcare	Medical Services	245,648
Pinnacle Anesthesia	Other Professional Services	172,800
Premier Inc.	Consultants-Other	29,253
Propath Associates	Medical Services	37,171
Quality Metric Inc.	Surveying Services	150
Quest Technologies Inc.	Other Professional Services	401
R L Townsend & Associates	Other Professional Services	51,950
Radiology Imaging Association	Educational/Training Services	3,387
Rally Software Development	Software Systems Development & Implementation	9,900
Raymond L Goodson Jr Inc.	Other Professional Services	24,803
Redicheck Firm LLC	Other Professional Services	109,259
Research Animal Resources	Veterinary Services	444
Revelations Counseling	Other Professional Services	165
Rhode Island Hospital	Other Professional Services	263
Richardson Regional Medical Center	Other Professional Services	194,999
Ridgeland Family Medicine	Other Professional Services	37
Roca Counseling Associates	Other Professional Services	880
Roche-Nimblegen	Other Professional Services	685
RTKL Associates Inc.	Architectural, Engineering Services	453,516

Source: UT Southwestern Medical Center At Dallas

Name	Type of Service Rendered	Amount
Ryerson Chinchilla Ranch	Veterinary Services	35
Scanco USA Inc.	Other Professional Services	3,000
Schirmer Engineering	Architectural, Engineering Services	121,709
Scott & White Health Plan	Educational/Training Services	6,000
Shine Therapy	Medical Services	8,220
Siemens Building Technologies	Software Systems Development & Implementation	4,880
Siemens Communication	Software Systems Development & Implementation	1,129,129
Sign Language Communication	Other Professional Services	9,971
Society of Critical Care	Educational/Training Services	4,250
Southwest Hospital	Consultants-Other	1,532
Southwest Pulmonary	Medical Services	666
Sovran Acquisition	Other Professional Services	6,348
Spencer Stuart	Consultants-Other	13,817
Stason Laboratories	Other Professional Services	321
Statcom LLC	Other Professional Services	63,390
Statline LLC	Other Professional Services	92
Steris Corporation	Other Professional Services	3,900
Stewart & Stevenson	Other Professional Services	1,612
Summit Tech Consulting	Software Systems Development & Implementation	349,986
Surgical Directions	Consultants-Other	20,996
Surgical Notes	Other Professional Services	11,929
Sutton, Frost, Cary, LLC	Other Professional Services	22,000
SWVS	Educational/Training Services	194
Systemlink Inc.	Software Systems Development & Implementation	3,750
T2 Systems Inc.	Other Professional Services	1,268
Terracon Consultants Inc.	Other Professional Services	93,155
Testamerica Laboratories	Other Professional Services	205
Texas State Auditors Office	Other Professional Services	104,288
Thomas Contract Furniture	Other Professional Services	4,740
Transnetyx Inc.	Other Professional Services	853
University of California Regents	Other Professional Services	29,142
United International	Other Professional Services	1,800
University at Buffalo	Other Professional Services	5,150
University of Missouri - Columbia	Other Professional Services	8,400
University of North Texas Health Science Center	Research	42,290
University of Texas HSC at Houston	Other Professional Services	70,082
University of Texas System	Educational/Training Services	42,221
Walker Engineering Inc.	Other Professional Services	1,332
Washington University School of Medicine	Other Professional Services	875
Westdale Asset Management	Other Professional Services	969,803
Woodrum Ambulatory Services	Consultants-Other	32,255
Total Professional and Consulting Fees		14,699,887

Name	Type of Service Rendered	Amount
Legal Service Fees		
Akin Gump Strauss	Legal	24,999
Auburn University	Legal	12,825
Baker Botts LLP	Legal	7,520
Carol Johnson	Legal	2,000
Chalker Flores LLP	Legal	119,440
Computer Patent Annuity	Legal	4,475
Dallas County Mental Illness	Legal	14,665
Dal-Wad, Inc.	Legal	231
Deborah E. Farris	Legal	3,680
Donald R. McLean	Legal	2,250
Douglas A. Barnes	Legal	2,990
Figari & Davenport	Legal	2,696
Foley & Lardner LLP	Legal	197,854
Fulbright & Jaworski LLP	Legal	843,315
Gardere Wynn Sewell & Riggs	Legal	3,329
Gilbert Mediation Group	Legal	1,250
Greenberg Taurig	Legal	33,995
Gupta & Wiora PC	Legal	13,945
Hundt Reporting LLC	Legal	1,645
Jackson Walker LLP	Legal	27,110
Johnny Getum	Legal	2,880
Joseph Ashmore	Legal	1,440
Kelly, Hart & Hallman	Legal	18,952
Kenneth K. Stephens	Legal	4,290
King & Spalding LLP	Legal	52,038
Medical College of Wisconsin	Legal	731
Michael Best & Friedrich LLP	Legal	2,222
Pacer Service Center	Legal	58
Quan Burdette & Perez PC	Legal	3,500
Richard L. Collier	Legal	4,640
Science & Technology	Legal	212,224
Stan Channell	Legal	3,200
Stewart & Stimmel	Legal	3,499
Sughrue, Mion, Zinn, Macpeak PLLC	Legal	35,458
Thorpe & Hatcher	Legal	24,600
Tomi J. Shehan	Legal	5,280
University of Texas System Office of General Counsel	Legal	30,981
Vinson & Elkins LLP	Legal	169,621
Total Legal Fees		1,895,825

**THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
SCHEDULE OF APPROPRIATION ITEM TRANSFERS
FOR THE YEAR ENDED AUGUST 31, 2008**

UT Southwestern has no appropriation transfers for fiscal year ending August 31, 2008

UNAUDITED

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
 SCHEDULE OF SPACE OCCUPIED
 FOR THE YEAR ENDED AUGUST 31, 2008

Location	Address	Usable Square Feet
Owned Buildings:		
Dallas	1931 Chattanooga Building	5,771
Dallas	2010 Record Crossing Building	4,086
Dallas	6111 Harry Hines Building	5,273
Dallas	6161 Harry Hines Building	85,214
Dallas	Allied Health Sciences Parking Structure	93,219
Dallas	Aston Ambulatory Care Building	290,592
Dallas	Biomedical Research Tower	457,776
Dallas	Bryan Williams Center	42,891
Dallas	Cary Basic Science Building	89,931
Dallas	Charles Sprague Clinical and Science Building	107,025
Dallas	Clements Advanced Imaging Center	114,904
Dallas	Clinical Building I	59,849
Dallas	Clinical Building II	73,455
Dallas	Danciger Research Building	76,993
Dallas	Data Center Building	62,541
Dallas	Entry Pavilion Building	411
Dallas	Florence Bioinformation Center	225,564
Dallas	Gooch Auditorium and Cafeteria Building	51,347
Dallas	Green Biomedical and Research Building	199,874
Dallas	Green Science Building	227,474
Dallas	Hamon Biomedical Research Building	279,443
Dallas	Hobitzelle Clinical Science Building	98,541
Dallas	Jonsson Basic Science and Research Building	146,251
Dallas	McDermott Administration Building	52,096
Dallas	Medical Conferencing Building	260,015
Dallas	Moncrief Radiation Oncology Building	30,459
Dallas	Moss Clinical Science Building	143,011
Dallas	North Thermal Plant Building	36,725
Dallas	Outpatient Surgery & Clinic Building	172,982

Source: UT Southwestern Medical Center At Dallas

UNAUDITED

Dallas	Parking Structure I	132,769
Dallas	Parking Structure II	229,310
Dallas	Parking Structure III	332,969
Dallas	Paul M. Bass Center (formerly Exchange Park)*	779,659
Dallas	Physical Plant Building	27,321
Dallas	Physical Plant Greenhouse	1,380
Dallas	Physical Plant Service Building	30,021
Dallas	Plaza Lecture Halls Building	87,335
Dallas	Police Station and Mail Room Building	13,030
Dallas	Ralph Rogers MRI Center	21,898
Dallas	Recreation Building	914
Dallas	School of Allied Health Sciences Building	83,146
Dallas	Seay Biomedical Building	290,578
Dallas	Service Building	102,852
Dallas	Simmons Biomedical Research Building	377,787
Dallas	Skillern Student Union Building	8,589
Dallas	South Thermal Plant Building	49,125
Dallas	St. Paul Hospital Accounting Building	5,697
Dallas	St. Paul Hospital Caner Clinic Building	10,690
Dallas	St. Paul Hospital Clinic Building	23,200
Dallas	St. Paul Hospital ER Building	9,625
Dallas	St. Paul Main Hospital Building	553,292
Dallas	St. Paul Professional Building I	113,700
Dallas	St. Paul Professional Building II	141,012
Dallas	Student Apartments	138,040
Dallas	Student Leasing and Maintenance Office	4,790
Dallas	Transplant Services Center	9,508
Dallas	UTD Callier Child Development Building	10,710
Dallas	Wyche Building	9,000
Dallas	Zale-Lypshy University Hospital Building	236,091
Fort Worth	Moncrief Cancer Center	48,481
Weatherford	Moncrief Cancer Center	6,600
	Total Owned Buildings	<u>7,382,832</u>

Source: UT Southwestern Medical Center At Dallas

UNAUDITED

Leased Space:

Location	Address	Total Space Leased	Rental per Month		Annual Cost	Comments
			Sq. Foot	Cost per Month		
Dallas	1307, 1309, 1311, 1319, 1321, 1323 Record Crossing	10,412	\$ 0.72	\$ 7,455	\$ 89,458	Expires 12/31/2007
Dallas	2710 N. Stemmons, Suite 1200	6,088	\$ 1.04	\$ 6,342	\$ 76,100	Expires 04/30/2008
Dallas	2710 N. Stemmons, Suite 300	2,433	\$ 1.00	\$ 2,433	\$ 29,196	Expires 01/31/2008
Dallas	2710 N. Stemmons, Suite 800	6,088	\$ 1.04	\$ 6,342	\$ 76,100	Expires 04/30/2008
Dallas	12606 Greenville Ave #180	4,321	\$ 1.62	\$ 7,000	\$ 84,000	Expires 03/31/2009
Dallas	6334 Maple Ave #650	38,004	\$ 0.37	\$ 14,001	\$ 168,016	Expires 08/31/2009
Dallas	Administrative Offices, 2330 Butler, #103	5,031	\$ 0.92	\$ 4,640	\$ 55,674	Expires 03/31/2008
Dallas	Paul M. Bass Center, 6300 Harry Hines Blvd*	17,806	\$ 1.37	\$ 24,386	\$ 292,629	Expires 05/31/2009
Dallas	Paul M. Bass Center, Floors 12,13,14; Suite 140-A, 246-D, 275-A, 280-A, 910, 1000, 1030, 1130, 1139, 1143*	83,228	\$ 1.18	\$ 98,307	\$ 1,179,684	Expires 03/31/2011
Dallas	Paul M. Bass Center, Suite 230-D*	2,003	\$ 0.73	\$ 1,462	\$ 17,546	Expires 03/31/2011
Dallas	Paul M. Bass Center, Suite 265-A*	4,433	\$ 1.47	\$ 6,515	\$ 78,186	Expires 08/09/2007
Dallas	Paul M. Bass Center, Suite 278-A*	2,596	\$ 1.17	\$ 3,028	\$ 36,335	Expires 08/31/2009
Dallas	Paul M. Bass Center, Suite 800*	11,483	\$ 1.16	\$ 13,365	\$ 160,379	Expires 08/31/2009
Dallas	Paul M. Bass Center, Suites 1100, 1020*	11,356	\$ 1.47	\$ 16,667	\$ 200,007	Expires 04/30/2007
Dallas	Paul M. Bass Center, Suites 500, 510, 520*	14,908	\$ 1.18	\$ 17,545	\$ 210,535	Expires 03/31/2011
Dallas	Paul M. Bass Center, Suites 700, 600*	33,292	\$ 1.14	\$ 38,105	\$ 457,256	Expires 03/31/2011
Dallas	Paul M. Bass Center, Suites 200-A,B*	17,398	\$ 1.47	\$ 25,507	\$ 306,082	Expires 04/30/2007
Dallas	Nations Bank Building, 400 S. Zang Blvd. #520, #1425	13,104	\$ 1.06	\$ 13,832	\$ 165,984	Expires 09/30/2007
Dallas	Northpoint III Building, 9520 Amberton Pkwy, #125	4,321	\$ 1.62	\$ 7,000	\$ 84,000	Expires 03/31/2009
Dallas	Veripath Laboratories Expansion, 2110 Research Row	62,798	\$ 1.00	\$ 62,686	\$ 752,228	Expires 08/01/2011
Ft. Worth	Medical Plaza Professional Bldg, 800 8th Avenue	3,630	\$ 1.21	\$ 4,386	\$ 52,635	Expires 12/20/2011
Total Leased Space		354,733		\$ 381,002	\$ 4,572,030	

* The Paul M. Bass Center (formerly Exchange Park) was purchased by UT Southwestern on August 1, 2008

**THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
SCHEDULE OF ITEMIZED PURCHASES
FOR THE YEAR ENDED AUGUST 31, 2008**

Per the Education Code, Chapter 51, Section 9.335, Institutions of Higher Education are not required to acquire goods or services under Chapter 2155. The University of Texas Southwestern Medical Center at Dallas did not acquire any goods or services under Chapter 2155.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
 SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES
 FOR THE YEAR ENDED AUGUST 31, 2008

Vehicles are fleet vehicles assigned to departments or functional areas.

Department/Functional Area	Purpose
Animal Resources Center	Transport of materials to and from public and private facilities.
Aston Ambulatory Care Center	Transport agency personnel to and from public and private facilities while conducting official state business.
Breast Center	Transport agency personnel and clients to and from public and private facilities while conducting official state business.
Cafeteria	Transport of materials to and from public and private facilities.
Campus Police	Used solely for official law enforcement purposes of a state agency or institution of higher education.
Community Women	Transport agency personnel and clients to and from public and private facilities while conducting official state business.
CWAN	Transport of materials to and from public and private facilities.
Design/Construction	Used in the construction or repair of buildings, facilities or roadways.
Elevator Shop	Used to respond to emergency situations, threatening the life, health or safety of a citizen, visitor, or employee of the State of Texas.
Environmental Health and Safety	Used to maintain safe environmental conditions and/or monitor for specific environmental threats.
Facility Maintenance	Transport of materials to and from public and private facilities.
Auxiliary Enterprises	Transport agency clients to and from public and private facilities.
General Stores	Transport of materials to and from public and private facilities.
Information Resources	Transport of materials to and from public and private facilities while conducting official state business.
Internal Medicine	Transport agency personnel to and from public and private facilities while conducting official state business.
Inventory Control	Transport of materials to and from public and private facilities.
Mail Services	Transport of materials to and from public and private facilities.
Medical Records	Transport of materials to and from public and private facilities.
Moncrief Cancer Center	Multi-location cancer center operations
MSRDP Finance	Transport of materials to and from public and private facilities.
Nutrition Services	Transport agency personnel to and from public and private facilities while conducting official state business.
Physical Plant	Transport of materials to and from public and private facilities.
Shipping & Receiving	Transport of materials to and from public and private facilities.
Telecommunications	Transport of materials to and from public and private facilities.
Transplant Services Center	Used to respond to emergency situations, threatening the life, health or safety of a citizen, visitor, or employee of the State of Texas.
Willed Body Program	Transport of materials to and from public and private facilities.
Vending Services	Transport of materials to and from public and private facilities.
Client Services	Transport agency clients to and from public and private facilities while conducting official state business.
BCH/DFW Allied Health	Transport donated body parts and /or organs to/from the medical centers in the metroplex
Health Information MGMT	Transport agency clients or any individuals who are served by the agency or Institution.
Mammography	Trailer pull
Parking Enforcement	Used solely for official law enforcement purposes of a state agency or institution of higher education.

UNAUDITED

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
 SCHEDULE OF VEHICLES PURCHASED
 FOR THE YEAR ENDED AUGUST 31, 2008

Make	Model	Purchase Price	Type of Use	Fuel Efficiency Rating
Ford	2008 E-150 Van	15,913	Telecommunications staff use	15/19 mpg
Ford	2008 Crown Victoria	25,277	Law enforcement	13/18 mpg
Ford	2008 Crown Victoria	25,277	Law enforcement	13/18 mpg
Chevrolet	2008 Uplander Van	18,399	Radiology/Breast Center use	14/19 mpg
Chevrolet	2008 Uplander Van	18,827	Willied body program	14/19 mpg
Ford	2009 Escape Hybrid	23,146	Pathology - courier vehicle for blood & blood products	31/34 mpg
Chevrolet	2008 Silverado Crew Cab	21,953	Law enforcement	14/20 mpg
Chevrolet	2008 Uplander Van	18,399	Law enforcement	14/19 mpg
Chevrolet	2008 Uplander Van	18,399	Law enforcement	14/19 mpg
Chevrolet	2008 Uplander Van	18,399	Law enforcement	14/19 mpg
Chevrolet	2008 C6500	50,360	Physical plant - delivery of large items	N/A

o SCHEDULE (4 or D-8) - HUB Strategic Plan Progress Report
 For the Fiscal Year Ended August 31, 2008

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Goal = Strategic Plan HUB Goal	Actual for FY '07	Actual for FY '08	Actual for FY '09
Actual = % Spent with HUBs from HUB Report			
Heavy Construction other than building contracts	N/A	N/A	N/A
Building Construction, including general contractors & operative builders contracts	39.2%	34.4%	24.5%
Special Trade Construction contracts	20.4%	18.2%	35.8%
Professional Services contracts	.2%	0.1%	13.7%
Other Services contracts	12.7%	14.3%	23.3%
Commodities contracts	11.2%	13.2%	11.4%

Prepared by: Vernon R. Mullen Approved: Vernon R. Mullen
 (Signature Approval) (Signature Approval)

Printed Name: Vernon R. Mullen Printed Name: Vernon R. Mullen

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