

**The University of Texas
Southwestern Medical Center at Dallas**

Annual Report of Nonfinancial data

Fiscal Year Ended August 31, 2009

December 21, 2009

The Honorable Rick Perry, Governor
John Keel, CPA, State Auditor
John O'Brien, Director, Legislative Budget Board

Gentlemen:

We are pleased to submit The University of Texas Southwestern Medical Center *Annual Report of Nonfinancial Data* for the year ended August 31, 2009, in compliance with the TEX. GOV'T CODE ANN. § 2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data.

The accompanying report has not been audited and is considered to be independent of the institution's *Annual Financial Report*.

If you have any questions, please contact me at (214) 648-0100

Sincerely,

A handwritten signature in black ink, appearing to read "G. Kokoruda", with a long horizontal flourish extending to the right.

George S. Kokoruda, CPA
Assistant Vice President
Accounting & Fiscal Services

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**THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914
FOR THE YEAR ENDED AUGUST 31, 2009**

SCHEDULE OF BONDED EMPLOYEES

U.T. Southwestern Medical Center does not purchase surety bonds and therefore has no information to report. The agency is covered under a U.T. System crime policy that covers all U.T. institutions against financial loss due to theft, fraud, forgery, robbery, burglary, counterfeiting, and employee dishonesty. The policy was purchased from National Union Fire Insurance Company of Pittsburg, Pennsylvania.

SCHEDULE OF LUMP-SUM VACATION AND COMPENSATORY LEAVE

In fiscal year 2009, U.T. Southwestern Medical Center paid \$5,388,565 in lump-sum vacation pay. The agency does not pay for compensatory leave.

SCHEDULE OF AIRCRAFT OPERATIONS

U.T. Southwestern Medical Center does not own, rent or lease aircraft.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2009

Name	Type of Service Rendered	Amount
Professional/Consulting Fees		
Aava Technology LLC	Other Professional Services	21,975
Access Language Center LLP	Other Professional Services	17,155
Aerial Focus Inc.	Architectural, Engineering Services	2,441
Alliance Technology	Other Professional Services	2,520
American Medical Info	Other Professional Services	1,726
American Society Of Transplantation	Other Professional Services	15,441
Anita Wilson, LLC	Consultants - Other	262,315
APCO	Other Professional Services	683
Applied Imaging Corporation	Educational/Training Services	1,540
Athans Audio Visual	Other Professional Services	5,600
Aureus Radiology LLC	Other Professional Services	2,810
Badwood Digital Imaging	Other Professional Services	3,715
Braswell & Carruthers Architects, Inc.	Architectural, Engineering Services	121,438
Brickman Group Ltd.	Other Professional Services	2,399
Brion Enterprises Inc.	Other Professional Services	1,012
Burke Asset Partners Ltd	Other Professional Services	543
Campbell Wilson, Inc.	Consultants - Other	464,519
Capsuletech Inc.	Other Professional Services	1,500
Catherine Hinrichs	Other Professional Services	532
CBT Direct LLC	Educational/Training Services	3,000
CCS Presentation Systems	Other Professional Services	8,935
Cision US Inc.	Other Professional Services	4,944
Clayton D. Schoessler	Other Professional Services	1,440
Clienttell Inc.	Other Professional Services	13,975
Coding Compliance Solutions	Other Professional Services	131,379
College Of American Pathology	Other Professional Services	1,471
Conley Group Inc.	Architectural, Engineering Services	33,254
Convergint Technologies	Other Professional Services	763
Cresapartners	Other Professional Services	46,119
Dallas County Mental Illness	Other Professional Services	14,928
Dallas County Treasurers Office	Other Professional Services	709
Data Recovery Services	Other Professional Services	3,278
Deaf Action Center	Other Professional Services	650
Decision Support Consulting	Software Systems Development & Implementation	38,769
Delores Jean Koontz	Other Professional Services	18,914
DFW Hospital Council	Other Professional Services	53,375
Direct Medical Data	Other Professional Services	649
Doris M. Herrlin	Other Professional Services	19,121
Doulos Project Management Training	Other Professional Services	29,400
EcoSystems Environmental Inc.	Other Professional Services	1,895
Epic Systems Corporation	Other Professional Services	9,828
Eppendorf North America Inc.	Other Professional Services	813
ESC Consulting & Design Inc.	Other Professional Services	2,250
Financial Service Systems	Other Professional Services	32,819
FKP Architects Inc.	Architectural, Engineering Services	18,658
Focus Consulting Inc.	Consultants - Other	18,906
G & C Holdings Inc.	Other Professional Services	63,308
Gateway Relocation Consultants	Other Professional Services	12,535
Getty Images Inc.	Other Professional Services	2,395
Global English Training	Other Professional Services	675

Name	Type of Service Rendered	Amount
Grubbs & Ellis Company	Other Professional Services	8,879
Harmonic Data Associates	Consultants-Computer	20,171
Harte-Hanks	Consultants-Other	6,000
Hayes Management Consulting	Other Professional Services	10,000
Healthcare Financial	Other Professional Services	242,972
Herff-Jones Inc.	Other Professional Services	11,036
HP Envirovision Inc.	Other Professional Services	18,963
Husteron Inc.	Other Professional Services	992
I. C. Sciences Corporation	Computer Programming - External Vendor Only	1,050
Jacobs Engineering Group	Architectural, Engineering Services	17,184
James Austin	Other Professional Services	64,735
JKC Designs Inc.	Other Professional Services	6,100
Jose Melendez	Other Professional Services	128,441
Jupiterimages	Other Professional Services	2,284
Karen Patterson	Other Professional Services	30,100
Kristy Behling, DBA EEG Coach	Educational and Training Services	1,612
Lab Performance Specialists	Other Professional Services	1,722
Language Line Service	Other Professional Services	728
Lason System Inc.	Other Professional Services	2,768
Leadership Resources	Educational/Training Services	780
Liaison International Inc.	Educational/Training Services	2,760
Lifegift Organ Donation Center	Other Professional Services	19,737
LlaBetta Sowels	Consultants-Other	10,590
Mary Stewart	Consultants-Other	39,793
Merritt Interpreting Service	Other Professional Services	822
Mighty Data LLC	Educational/Training Services	4,218
Milkshake Media	Other Professional Services	13,917
Molecular Devices Analytics	Other Professional Services	2,030
Net.Orange Inc.	Other Professional Services	22,000
On Demand Strategies Inc.	Educational/Training Services	4,000
Oracle USA Inc.	Educational/Training Services	410,263
Ortho-Clinical Diagnostics	Other Professional Services	8,566
Photolibrary	Other Professional Services	1,613
Pinnacle Anesthesia Consultants	Other Professional Services	18,000
Planview Inc.	Educational/Training Services	41,725
Precision Facility Services	Other Professional Services	13,656
Precision Warehouse Design	Other Professional Services	8,750
Promab Biotechnologies Inc.	Other Professional Services	1,240
Punchstock Inc.	Other Professional Services	800
Rapid Tooling Inc.	Other Professional Services	4,212
Raymond L Goodson Jr. Inc.	Architectural, Engineering Services	9,049
Reliance Biomed Inc.	Other Professional Services	3,619
Replicopy	Other Professional Services	8,497
Richardson Regional Medical Center	Other Professional Services	143,335
Robin Dennison Presents, Inc.	Consultants-Other	5,649
Rochester Midland Corporation	Other Professional Services	7,599
RTKL Associates Inc.	Architectural, Engineering Services	490,354
Santiago Mercado	Other Professional Services	2,150
Scales/Marine Life Aquarium	Other Professional Services	765
Scantron Corporation	Educational/Training Services	595
Showcase Productions Inc.	Other Professional Services	9,347
Siemens Medical Solutions USA Inc.	Consultants - Other	267,761
Sign Language Communications	Consultants-Other	8,465
Society Of Critical Care Medicine	Educational/Training Services	750
Southern Association for Vascular Surgery	Other Professional Services	9,026

Source: UT Southwestern Medical Center At Dallas

Name	Type of Service Rendered	Amount
Spend Compass	Other Professional Services	60,000
SSI (US) Inc.	Other Professional Services	175,058
Statcom LLC	Other Professional Services	237,699
State Auditors Office	Other Professional Services	170,750
Stewart & Stevenson	Other Professional Services	4,761
Susan K. Baker	Consultants-Other	9,083
SWG Consultants Inc.	Other Professional Services	4,290
Synapse SE Corporation	Other Professional Services	17,751
T2 Systems Inc.	Other Professional Services	6,550
Teresa Argenbright	Other Professional Services	1,395
Teresa MacNee	Other Professional Services	53,178
Texas Department Of Transportation	Other Professional Services	614
Transnetyx Inc.	Other Professional Services	1,962
University of California Regents	Other Professional Services	34,197
University Of Missouri-Columbia	Other Professional Services	598
University Of Texas at Austin	Other Professional Services	24,200
University of Texas HSC at Houston	Other Professional Services	58,328
University Of Washington	Other Professional Services	22,440
VAI Architects Incorporated	Architectural, Engineering Services	68,594
VNR-1 Communications Inc.	Other Professional Services	47,547
Westdale Asset Management	Other Professional Services	1,008,528
Total Professional and Consulting Fees		<u>5,698,707</u>

Legal Service Fees

Andrews Kurth LLP	Legal	8,145
Auburn University	Legal	635
Baker Botts LLP	Legal	5,697
Chalker Flores LLP	Legal	103,724
Computer Patent Annuity	Legal	46,964
Deborah E. Farris	Legal	1,440
Foley & Lardner LLP	Legal	151,939
Fulbright & Jaworski	Legal	679,787
Gardere Wynne Sewell	Legal	3,310
Gilbert Mediation Group	Legal	2,425
Gwendolyn Parker	Legal	2,135
Hundt Reporting LLC	Legal	690
Jackson Walker LLP	Legal	7,311
Joseph Ashmore	Legal	1,440
Kelly, Hart & Hallman	Legal	127,422
Kenneth K. Stephens Law Firm	Legal	34,967
King & Spalding LLP	Legal	1,904,416
Medical College Of Wisconsin	Legal	2,438
Pirkey Barber LLP	Legal	1,766
Richard L. Collier	Legal	1,280
Sang Lim	Legal	631
Science & Technology	Legal	258,995
Sonnenschein Nath & Rosenthal	Legal	7,745
Stan Channell	Legal	2,400
Sughrue Mion PLLC	Legal	6,448
University Of Louisville	Legal	800
University Of Texas Austin	Legal	25,726
Vinson & Elkins LLP	Legal	42,372
Total Legal Fees		<u>3,433,046</u>

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
SCHEDULE OF APPROPRIATION ITEM TRANSFERS
FOR THE YEAR ENDED AUGUST 31, 2009

UT Southwestern has no appropriation transfers for fiscal year ending August 31, 2009

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
 SCHEDULE OF SPACE OCCUPIED
 FOR THE YEAR ENDED AUGUST 31, 2009

Location	Address	Usable Square Feet
Owned Buildings:		
Dallas	1931 Chattanooga Building	5,771
Dallas	2010 Record Crossing Building	4,086
Dallas	6111 Harry Hines Building	5,273
Dallas	6161 Harry Hines Building	85,214
Dallas	Aston Ambulatory Care Building	290,666
Dallas	Bryan Williams, M.D. Student Center	42,891
Dallas	Cary Basic Science Building	89,890
Dallas	Charles Sprague Clinical Science Building	106,910
Dallas	Clements Advanced Imaging Center	114,699
Dallas	Clinical Building I	59,856
Dallas	Clinical Building II	73,450
Dallas	Cytogenetics Laboratory	25,781
Dallas	Danciger Research Laboratories Building	76,908
Dallas	Data Center Building	62,541
Dallas	Entry Pavilion Building	411
Dallas	Florence Bioinformation Center	225,507
Dallas	Gooch Auditorium and Cafeteria Building	51,347
Dallas	Green Biomedical Research Building	199,871
Dallas	Green Science Building	227,474
Dallas	Hamon Biomedical Research Building	279,428
Dallas	Hazardous Waste Handling	6,174
Dallas	Hobitzelle Clinical Science Building	98,544
Dallas	Jonsson Basic Science Research Building	146,029
Dallas	Lab Research and Support	51,279
Dallas	McDermott Academic Administration Building	52,142
Dallas	McDermott Plaza Lecture Halls Building	87,335
Dallas	Moncrief Radiation Oncology Building	30,460
Dallas	Moss Clinical Science Building	143,020
Dallas	North Campus Parking Garage	79,514
Dallas	North Thermal Plant Building	36,724
Dallas	Outpatient Surgery & Clinic Building	178,070

Location	Address	Usable Square Feet
Owned Buildings:		
Dallas	Parking Structure I	132,769
Dallas	Parking Structure II	229,310
Dallas	Parking Structure III	332,969
Dallas	Paul M. Bass Clinical and Administrative Center	735,773
Dallas	Paul M. Bass Thermal Energy Plant	38,346
Dallas	Physical Plant Building	27,321
Dallas	Physical Plant Greenhouse	2,000
Dallas	Physical Plant Landscape Office and Warehouse	2,885
Dallas	Physical Plant Service Building	30,021
Dallas	Police Station Building	13,017
Dallas	Prothro Plaza and Gardens	133,958
Dallas	Recreation Building	914
Dallas	School of Health Professions Building	83,329
Dallas	School of Health Professions Parking Structure	93,219
Dallas	Seay Biomedical Building	291,501
Dallas	Service Building	102,651
Dallas	Simmons Biomedical Research Building	377,787
Dallas	Skillem Student Union Building	8,589
Dallas	South Campus Thermal Energy Plant Building	49,125
Dallas	St. Paul Hospital Cancer Clinic Building	10,701
Dallas	St. Paul Hospital ER Building	25,843
Dallas	St. Paul Hospital ER Building	9,625
Dallas	St. Paul Main Hospital Building	555,063
Dallas	St. Paul Professional Building I	113,669
Dallas	St. Paul Professional Building II	147,476
Dallas	Stemmons Tower	6,199
Dallas	Student Housing	138,040
Dallas	Student Leasing and Maintenance Office	4,790
Dallas	T. Boone Pickens Biomedical Research Building	457,846
Dallas	T. Boone Pickens Conference Center	259,616
Dallas	Transplant Services Center	9,508
Dallas	UTD Callier Child Development	10,710
Dallas	WU IR Services	8,064
Dallas	Wyche Building	9,000
Dallas	Zale-Lypsty University Hospital Building	236,091

UNAUDITED

Location	Address	Usable Square Feet
Owned Buildings:		
Dallas	Zang HIV	6,996
Fort Worth	Moncrief Cancer Center	48,481
Weatherford	Moncrief Cancer Center	6,600
	Total Owned Buildings	<u>7,687,067</u>

Location	Address	Total Space Leased	Rental per Month		Annual Cost	Comments
			Cost per Sq. Foot	Cost per Month		
Dallas	1307, 1309, 1311, 1319, 1321, 1323 Record Crossing	10,412	\$ 0.72	\$ 7,455	\$ 89,458	Expires 12/31/2009
Dallas	2710 N. Stemmons, Suite 300	2,433	\$ 1.00	\$ 2,433	\$ 29,196	Expires 11/30/2009
Dallas	2710 N. Stemmons, Suite 800	6,088	\$ 1.04	\$ 6,342	\$ 76,100	Expires 11/30/2009
Dallas	2710 N. Stemmons, Suite 1200	6,088	\$ 1.04	\$ 6,342	\$ 76,100	Expires 11/30/2009
Dallas	12606 Greenville Ave #180	4,321	\$ 1.75	\$ 7,562	\$ 90,741	Expires 07/31/2013
Dallas	6334 Maple Ave #650	38,004	\$ 0.36	\$ 13,779	\$ 165,347	Expires 08/31/2009
Dallas	Administrative Offices, 2330 Butler, #103	5,031	\$ 0.54	\$ 2,706	\$ 32,477	Expires 09/30/2009
Dallas	JPMorgan Chase Bank Building, 6300 Harry Hines Blvd	20,370	\$ 1.27	\$ 25,833	\$ 309,997	Expires 01/31/2012
Dallas	Nations Bank Building, 400 S. Zang Blvd. #520, #1425	11,856	\$ 0.96	\$ 11,398	\$ 136,780	Expires 09/30/2010
Dallas	Veripath Laboratories Expansion, 2110 Research Row	35,063	\$ 1.92	\$ 67,171	\$ 806,049	Expires 08/01/2011
Dallas	1701 River Run Rd., Suite 500	9,836	\$ 1.58	\$ 15,574	\$ 186,884	Expires 05/31/2010
Dallas	1936 Amelia Court	3,817	\$ 1.47	\$ 5,606	\$ 67,275	Expires 03/31/2010
Ft. Worth	Medical Plaza Professional Bldg, 800 8th Avenue	3,630	\$ 1.25	\$ 4,538	\$ 54,450	Expires 02/19/2012
	Total Leased Space	<u>156,949</u>		<u>\$ 176,738</u>	<u>\$ 2,120,854</u>	

**THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
SCHEDULE OF ITEMIZED PURCHASES
FOR THE YEAR ENDED AUGUST 31, 2009**

Per the Education Code, Chapter 51.9335, Institutions of Higher Education are not required to acquire goods or services under Chapter 2155. The University of Texas Southwestern Medical Center at Dallas did not acquire any goods or services under Chapter 2155.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
 SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES
 FOR THE YEAR ENDED AUGUST 31, 2009

Vehicles are fleet vehicles assigned to departments or functional areas.

Department/Functional Area	Purpose
Animal Resources Center	Transport of materials to and from public and private facilities.
Aston Ambulatory Care Center	Transport agency personnel to and from public and private facilities while conducting official state business.
Auxiliary Enterprises	Transport agency clients to and from public and private facilities while conducting official state business.
BCH/DFW Allied Health	Transport donated body parts and /or organs to/from the medical centers in the metroplex
Breast Center	Transport agency personnel and clients to and from public and private facilities while conducting official state business.
Cafeteria	Transport of materials to and from public and private facilities.
Client Services	Transport agency clients to and from public and private facilities while conducting official state business.
Community Women	Transport agency personnel and clients to and from public and private facilities while conducting official state business.
Design/Construction	Used in the construction or repair of buildings, facilities or roadways.
Elevator Shop	Used to respond to emergency situations, threatening the life, health or safety of a citizen, visitor, or employee of the State of Texas.
Environmental Health and Safety	Used to maintain safe environmental conditions and/or monitor for specific environmental threats.
Facility Maintenance	Transport of materials to and from public and private facilities.
General Stores	Transport of materials to and from public and private facilities.
Health Information MGMT	Transport agency clients or any individuals who are served by the agency or Institution.
Information Resources	Transport agency personnel to and from public and private facilities while conducting official state business.
Infrastructure Services	Transport of materials to and from public and private facilities.
Internal Medicine	Transport agency personnel to and from public and private facilities while conducting official state business.
Inventory Control	Transport agency personnel to and from public and private facilities while conducting official state business.
Mail Services	Transport of materials to and from public and private facilities.
Mammography	Mobile mammography screening
Medical Records	Transport of materials to and from public and private facilities.
Moncrief Cancer Center	Multi-location cancer center operations
MSRDP Finance	Transport of materials to and from public and private facilities
Network Services	Transport agency personnel to and from public and private facilities while conducting official state business.
Nutrition Services	Transport agency personnel to and from public and private facilities while conducting official state business.
Police Department	Used solely for official law enforcement purposes of a state agency or institution of higher education.
Physical Plant	Transport of materials to and from public and private facilities.
Shipping & Receiving	Transport of materials to and from public and private facilities.
Transplant Services Center	Used to respond to emergency situations, threatening the life, health or safety of a citizen, visitor, or employee of the State of Texas.
Vending Services	Transport of materials to and from public and private facilities.
Willied Body Program	Transport donated body parts and /or organs to/from the medical centers in the metroplex

UNAUDITED

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
 SCHEDULE OF VEHICLES PURCHASED
 FOR THE YEAR ENDED AUGUST 31, 2009

Make	Model	Purchase Price	Type of Use	Fuel Efficiency Rating
Chevrolet	2009 Uplander Van	18,876	Law Enforcement	16/23 mpg
Chevrolet	2009 Uplander Van	18,876	Auxiliary Enterprises	16/23 mpg
Chevrolet	2009 Uplander Van	19,580	Willed Body Program	16/23 mpg
Chevrolet	2009 Uplander Van	20,187	Willed Body Program	16/23 mpg
Chevrolet	2009 Chevrolet Silverado Crew Cab	21,426	Information Resources	15/19 mpg
Chevrolet	2009 Chevrolet Equinox	20,940	Information Resources	17/24 mpg
Chevrolet	2009 Chevrolet C6500 Bobtail	58,100	Animal Resource Center	N/A
Dodge	2009 Dodge Charger SXT	29,124	Law Enforcement	17/25 mpg
Dodge	2009 Dodge Charger SXT	29,124	Law Enforcement	17/25 mpg
Ford	2009 E-450 Starcraft Passenger Bus	55,634	Physical Plant - Shuttle Bus Services	N/A
Ford	2009 E-450 Starcraft Passenger Bus	55,634	Physical Plant - Shuttle Bus Services	N/A
Ford	2009 E-150 Van	18,864	Physical Plant - Capital Improvement Projects	15/19 mph

o SCHEDULE (4 or D-8) - HUB Strategic Plan Progress Report
 For the Fiscal Year Ended August 31, 2009

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

	Goal = Strategic Plan HUB Goal			Goal for
	Actual = % Spent with HUBs from HUB Report	FY '08	FY '09	
Heavy Construction other than building contracts		N/A	N/A	N/A
Building Construction, including general contractors & operative builders contracts		34.4%	15.6%	26.1%
Special Trade Construction contracts		18.2%	11.8%	37.8%
Professional Services contracts		0.1%	4.7%	11.6%
Other Services contracts		14.3%	11.1%	23.5%
Commodities contracts		13.2%	13.2%	11.4%

Prepared by: Vernon R. Mullen Approved: Vernon R. Mullen
 (Signature Approval) (Signature Approval)

Printed Name: Vernon R. Mullen Printed Name: Vernon R. Mullen

Phone Number: 214-648-4344 Phone Number: 214-648-4344