

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	\$3,047,282 ***	\$3,047,282/100 % ***	\$1,362,254/44.7%	\$1,362,254/44.7%				
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	\$3,047,282	\$3,047,282/100 %	\$1,362,254/44.7%	\$1,362,254/44.7%				
T N S -TC --			729-UT SOUTHWESTERN MEDICAL	CTR/DALLAS-Building Construction	Unadjusted Goal is 26.1%			
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			729-UT SOUTHWESTERN MEDICAL	CTR/DALLAS-Special Trade	Unadjusted Goal is 57.2%			
T N S -TC --	\$611,511 ***	\$598,004/97.7 % ***	\$13,506/2.20% \$123,668/75.5%	\$10,296/6.28%	\$11,760/1.92%	\$786/.128% \$63,509/38.7%	\$960/.157%	\$49,863/30.4%
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	\$611,511	\$598,004/97.7 %	\$137,174/22.4%	\$10,296/1.68%	\$11,760/1.92%	\$64,295/10.5%	\$960/.157%	\$49,863/8.15%
T N S -TC --	\$531,717 ***	\$475,643/89.4 % ***	\$56,074/10.5% \$542/.214%		\$5,666/1.06%	\$7,800/1.46% \$542/.214%	\$42,192/7.93%	\$415/.078%
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	\$531,717	\$475,643/89.4 %	\$56,616/10.6%		\$5,666/1.06%	\$8,342/1.56%	\$42,192/7.93%	\$415/.078%
T N S -TC --	\$182,986 \$25,456,756 ***	\$182,986/100 % \$22,260,275/87.4 % ***	\$3,196,481/12.5% \$180,088/16.3%	\$1,016,434/3.99%	\$871,914/3.42%	\$1,262,900/4.96% \$105,911/9.61%	\$11,746/.046%	\$33,485/.131% \$74,177/6.73%
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	\$6,055	\$6,055/100 %						
T N S -TC --	\$25,633,688	\$22,437,206/87.5 %	\$3,376,569/13.1%	\$1,016,434/3.96%	\$871,914/3.40%	\$1,368,811/5.33%	\$11,746/.045%	\$107,662/.420%
T N S -TC --	\$9,828 \$35,666,642	\$9,529/96.9 % \$29,537,558/82.8 %	\$299/3.04% \$6,129,083/17.1%	\$316,617/.887%	\$526,098/1.47%	\$299/3.04% \$4,578,770/12.8%	\$475,176/1.33%	\$232,420/.651%
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	\$191,683	\$176,499/92.0 %	\$15,184/7.92%			\$13,019/6.79%	\$2,165/1.12%	
T N S -TC --	\$35,484,786	\$29,370,588/82.7 %	\$6,114,198/17.2%	\$316,617/.892%	\$526,098/1.48%	\$4,566,050/12.8%	\$473,011/1.33%	\$232,420/.655%
T N S -TC --	\$192,815 \$65,313,909 ***	\$192,516/99.8 % \$55,918,763/85.6 % ***	\$299/.155% \$9,395,145/14.3 % \$1,666,552/36.5 %	\$1,333,052/2.04% \$1,372,550/30.0%	\$1,415,439/2.16%	\$299/.155% \$5,850,257/8.95% \$169,962/3.72%	\$530,075/.811%	\$266,320/.407% \$124,040/2.71%
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	\$197,738	\$182,554/92.3 %	\$15,184/7.67%			\$13,019/6.58%	\$2,165/1.09%	
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	\$65,308,985	\$55,928,725/85.6 %	\$11,046,812/16.9 %	\$2,705,602/4.14%	\$1,415,439/2.16%	\$6,007,499/9.19%	\$527,910/.808%	\$390,360/.597%

DB = DEBIT (NEGATIVE AMOUNT) *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.