

The University of Texas
Southwestern Medical Center at Dallas
Tobacco Settlement Proceeds
FY 2007 Budget (use RPRE rpt)

The University of Texas Southwestern Medical Center at Dallas intends to use all of the settlement distribution for fiscal year 2007 to meet a portion of the State's mandated matching requirement for the Texas Eminent Scholar Program. These certified eminent scholar endowments support our clinical and research programs in medical areas greatly affected by tobacco usage such as hypertension and stroke, lung, throat and oral cancer, chronic emphysema, and arteriosclerotic vascular disease. Listed below are a few of the endowments that are eligible for matching funds.

- Gail Griffiths Hill Chair in Cardiology
- Sarah M. and Charles E. Seay Distinguished Chair in Cancer Research
- S. Roger and Carolyn P. Horchow Chair in Cardiac Research
- Fouad A. Bashour Chair in Cardiovascular Physiology
- Eugene McDermott Distinguished Chair in Molecular Genetics
- Effie Marie Cain Distinguished Chair in Cancer Therapy
- The Scheryle Simmons Patigian Distinguished Chair in Cancer Immunobiology
- Raymond and Ellen Willie Distinguished Chair in Cancer Research
- Raymond D. and Patsy R. Nasher Distinguished Chair in Cancer Research
- Children's Cancer Fund Chair in Pediatric Oncology and Hematology
- W. Ray Wallace Distinguished Chair in Molecular Oncology Research

Objects of Expense:

Faculty Salaries	3,163,300
Classified Salaries & Wages	1,014,329
Other Personnel Costs	452,714
Operating Costs	<u>707,955</u>
Total, Objects of Expense	\$ <u>5,338,298</u>

Method of Financing:

Permanent Health Fund for Higher Education	2,285,520
Permanent Endowment Fund, UT Southwestern	2,479,890
Carry-over from FY06	<u>572,888</u>
Total, Method of Financing	\$ <u>5,338,298</u>