

**From:**  
**To:**  
**Date:** 3/27/2007 2:16:16 PM  
**Subject:** FTE Quarterly Report Submission Accepted (729)

This message was automatically generated by the On-Line Quarterly FTE Entry System. Please do not reply directly to this e-mail. If you need immediate assistance, please phone or e-mail one of the individual(s) listed at the bottom of this e-mail.

Thank you for using the On-Line Quarterly FTE Entry System. This e-mail confirms the following information was submitted successfully to the State Auditor's Office on 3/27/2007 2:16:40 PM. Please save a copy of this e-mail along with the printed report for this period for future reference.

-----  
-----  
Reporting Entity: 729 - University of Texas Southwestern Medical Center at Dallas  
-----  
-----

Fiscal Year: 2007      Quarter: 2      Hrs Per FTE: 512  
-----  
-----

1. Hours Worked and Paid:  
    Appropriated Funds: 953,080.32  
    Other Funds: 3,830,417.92  
    Contract Staff: 11,357.75  
    100% Federally Funded FTEs: 0.00  
-----  
-----

2. Full-Time Employees (Headcount):  
    Appropriated Funds: 1,716  
    Other Funds: 7,047  
-----  
-----

3. Part-Time Employees (Headcount):  
    Appropriated Funds: 285  
    Other Funds: 1,536  
-----  
-----

4. Contract Individuals (Headcount):  
    Appropriated Funds: 16  
    Other Funds: 49  
-----  
-----

5. Explanation of Variance/Comments: We requested an additional 139.15 FTE for GME Formula Funding, Metroplex Medical Imaging Center, and Center for Treatment and Research on Sickle Cell Disease with the submission of our FY 2007 Budget. Thus, our actual FTE is 1912.35. Our FY 2007 is under this cap.

-----  
-----

6. Employee Headcounts reported for Management-to-Staff Ratio:

Exec Director or Agency Heads: 1  
Managers: 151  
Supervisors: 519  
Non-Supervisory Staff: 9,913  
Management-to-Staff Ratio: 1:15.79

-----  
-----

7. Hours Paid and reported for Management-to-Staff Ratio:

Exec Director or Agency Heads: 512.00  
Managers: 83,409.92  
Supervisors: 300,216.32  
Non-Supervisory Staff: 4,399,360.00  
Management-to-Staff Ratio: 1:12.47 FTEs

-----  
-----

If you have questions or need assistance with FTE Reporting issues, please contact Cyleada Jones at (512) 936-9627 (e-mail: [cjones@sao.state.tx.us](mailto:cjones@sao.state.tx.us)) or Chris Bailey at (512) 936-9628 (e-mail: [cbailey@sao.state.tx.us](mailto:cbailey@sao.state.tx.us)). For technical assistance or problems using the automated system, please contact Frank Locklear at (512) 936-9734 (e-mail: [flocklear@sao.state.tx.us](mailto:flocklear@sao.state.tx.us)). Thank you for your timely submission of the quarterly FTE data shown above.