

The University of Texas
 Southwestern Medical Center at Dallas
 Tobacco Settlement Proceeds
 FY 2004 Budget

The University of Texas Southwestern Medical Center at Dallas intends to use all of the settlement distribution for fiscal year 2004 to meet a portion of the State's mandated matching requirement for the Texas Eminent Scholar Program. These certified eminent scholar endowments support our clinical and research programs in medical areas greatly affected by tobacco usage such as hypertension and stroke, lung, throat and oral cancer, chronic emphysema, and arteriosclerotic vascular disease. Listed below are a few of the endowments that are eligible for matching funds.

- * Gail Griffiths Hill Chair in Cardiology
- * Sarah M. and Charles E. Seay Distinguished Chair in Cancer Research
- * S. Roger and Carolyn P. Horchow Chair in Cardiac Research
- * Fouad A. Bashour Chair in Cardiovascular Physiology
- * Eugene McDermott Distinguished Chair in Molecular Genetics
- * Effie Marie Cain Distinguished Chair in Cancer Therapy
- * The Scheryle Simmons Patigian Distinguished Chair in Cancer Immunobiology
- * Raymond and Ellen Willie Distinguished Chair in Cancer Research
- * Raymond D. and Patsy R. Nasher Distinguished Chair in Cancer Research
- * The W.A. (Monty) Moncrief Distinguished Chair in Cholesterol and Arteriosclerosis Research
- * Children's Cancer Fund Chair in Pediatric Oncology and Hematology
- * W. Ray Wallace Distinguished Chair in Molecular Oncology Research

Objects of Expense:

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|-----------------------------|----------------|
| Faculty Salaries | 3,196,996 |
| Classified Salaries & Wages | 498,327 |
| Other Personnel Costs | 685,789 |
| Operating Costs | <u>425,720</u> |
| Total, Objects of Expense | \$ 4,806,832 |

Method of Financing:

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| Permanent Health Fund for Higher Education | 2,210,594 |
| Permanent Endowment Fund, UT Southwestern | 2,350,000 |
| Carry-over from FY03 | <u>246,238</u> |
| Total, Method of Financing | \$ 4,806,832 |