

**The University of Texas
Southwestern Medical Center at Dallas**

Annual Report of Nonfinancial data

Fiscal Year Ended August 31, 2010

December 22, 2010

The Honorable Rick Perry, Governor
John Keel, CPA, State Auditor
John O'Brien, Director, Legislative Budget Board

Gentlemen:

We are pleased to submit The University of Texas Southwestern Medical Center *Annual Report of Nonfinancial Data* for the year ended August 31, 2010, in compliance with the TEX. GOV'T CODE ANN. § 2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data.

The accompanying report has not been audited and is considered to be independent of the institution's *Annual Financial Report*.

If you have any questions, please contact me at (214) 648-0100

Sincerely,



George S. Kokoruda, CPA
Assistant Vice President
Accounting & Fiscal Services

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**THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914
FOR THE YEAR ENDED AUGUST 31, 2010**

SCHEDULE OF BONDED EMPLOYEES

U.T. Southwestern Medical Center does not purchase surety bonds and therefore has no information to report. The agency is covered under a U.T. System crime policy that covers all U.T. institutions against financial loss due to theft, fraud, forgery, robbery, burglary, counterfeiting, and employee dishonesty. The policy was purchased from National Union Fire Insurance Company of Pittsburg, Pennsylvania.

SCHEDULE OF LUMP-SUM VACATION AND COMPENSATORY LEAVE

In fiscal year 2010, U.T. Southwestern Medical Center paid \$5,469,089 in lump-sum vacation pay. The agency does not pay for compensatory leave.

SCHEDULE OF AIRCRAFT OPERATIONS

U.T. Southwestern Medical Center does not own, rent or lease aircraft.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
 PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2010

Name	Type of Service Rendered	Amount
Professional/Consulting Fees		
3M Company	Other Professional Services	5,200
Aarons Touch Up & Restoration	Other Professional Services	9,858
Aava Technology LLC	Other Professional Services	3,275
Able Machinery Movers	Other Professional Services	1,195
Access Language Center LLC	Other Professional Services	16,160
Accurate Transcription	Other Professional Services	178,425
Advanced Informatics LLC	Other Professional Services	8,442
Agilent Technologies Inc.	Other Professional Services	3,210
Alan Cotten	Other Professional Services	6,000
Alan Lesselyong	Other Professional Services	1,250
Alan Schroit	Other Professional Services	18,000
All Flex Acquisitions	Other Professional Services	1,831
All Sorts Mailing Service	Other Professional Services	17,173
Alliance USA	Educational/Training Services	2,200
American Mailing Service	Other Professional Services	12,148
American Medical Association Sales	Educational/Training Services	1,500
American Medical Informatics Association	Other Professional Services	1,393
Amitech Solutions Inc.	Other Professional Services	978
Amy Anderson	Other Professional Services	5,150
Anastasia Schuman	Other Professional Services	25,200
Andrew Lee	Other Professional Services	942
Anesthesia Service Inc.	Other Professional Services	990
Applied Spectral Imaging	Educational/Training Services	12,970
April Taylor	Other Professional Services	2,880
Asher Company	Other Professional Services	1,221
Aspen Technologies	Consultants-Other	10,000
Astral Technology Unlimited	Other Professional Services	1,200
Badwood Digital Imaging	Other Professional Services	9,925
Barbara A. Schuster	Other Professional Services	15,000
Barbara Kahn	Consultants-Other	1,000
Baylor Research Institute	Other Professional Services	4,960
Ben Sloan	Other Professional Services	18,525
Beth Short	Consultants-Other	1,500
Bio-Tek Services Inc.	Other Professional Services	922
Bonnie Smith	Educational/Training Services	848
Breitling Consulting	Consultants-Other	950
Brian Coats	Other Professional Services	3,650
Brian Kavanaugh	Consultants-Other	600
Brickman Group Ltd. LLC	Other Professional Services	1,845
Brightpath Marketing LLC	Other Professional Services	876
Brink & Associates Inc.	Consultants-Other	127,765
Brink's Document Destruction	Other Professional Services	836
Bruce M. Alberts	Consultants-Other	10,000
Bruce Rounsaville	Other Professional Services	2,500
Bryan Ericson	Educational/Training Services	600
Campbell Agency	Other Professional Services	1,310
Campbell Wilson, Inc.	Consultants-Other	471,052
Carson Harrod	Other Professional Services	780
Carter Rose	Other Professional Services	9,500
Catherine R. Judd	Other Professional Services	11,138
CCS Presentation Systems	Other Professional Services	6,275
Cedric Jacobson	Consultants-Other	1,500
Charles D. Ford	Other Professional Services	15,700
Charles Wiley	Consultants-Other	1,000
Childrens Medical Center	Other Professional Services	96,678
Chris Clarke	Other Professional Services	6,923
Chris R. Logan	Other Professional Services	3,000

Source: UT Southwestern Medical Center At Dallas

Name	Type of Service Rendered	Amount
Christopher B. Newgard	Consultants-Other	1,000
Chun Yuan	Other Professional Services	10,000
Cindy Lewis	Other Professional Services	840
Circuitco	Other Professional Services	24,999
Cision US Inc.	Other Professional Services	5,802
Clean USA Services	Other Professional Services	25,721
Clientell Inc.	Other Professional Services	13,059
Clinical Lab Consults LLC	Consultants-Other	1,850
Coding Compliance Solutions	Other Professional Services	2,238
CompuCom	Other Professional Services	55,939
Conley Group Inc.	Architectural, Engineering Services	7,846
Covance Research Products	Other Professional Services	4,510
Creative Arts Center	Other Professional Services	1,080
Cresapartners	Other Professional Services	46,119
Criticare	Other Professional Services	1,344
Crystal Robyn Seaman	Other Professional Services	6,200
Cynthia Claassen	Consultants-Other	1,100
Cynthia Ledbetter	Other Professional Services	1,000
Dako North America Inc.	Other Professional Services	2,518
Dallas County Hospital District	Educational/Training Services	11,221
D'Ann E. Arthur	Other Professional Services	2,310
David Carbone	Consultants-Other	600
David Tietje	Other Professional Services	1,206
Deaf Action Center	Other Professional Services	2,141
Dean M. Kukol	Other Professional Services	1,250
Decision Support Consulting	Consultants-Other	244,938
Dennis Bellotto	Other Professional Services	3,375
Department Of State Health Services	Other Professional Services	5,750
Diem Technologies Inc.	Other Professional Services	4,000
Dimaco Ltd.	Other Professional Services	846
Don Nichols	Other Professional Services	9,917
Donna Steph Rian	Other Professional Services	1,845
Doris M. Herrlin	Consultants-Other	9,365
DS Mechanical LLC	Other Professional Services	1,468
Eagle Contract Resources	Other Professional Services	2,783
Eclipsys Corporation	Consultants-Other	64,346
Ecosystems Environments	Other Professional Services	21,723
Edstrom	Educational/Training Services	2,250
Encore Health Resources	Other Professional Services	40,452
Entech Signs	Other Professional Services	1,998
Epic Systems Corporation	Other Professional Services	47,097
Erickson Productions Inc.	Other Professional Services	1,425
Executrans	Other Professional Services	9,691
Financial Service Systems	Other Professional Services	1,744
Finishing & Mailing Center	Other Professional Services	5,484
Flora Creative Inc.	Other Professional Services	1,200
Florence Dallo	Consultants-Other	585
Focus Consulting Inc.	Consultants-Other	132,969
Frank M. Gerome	Other Professional Services	41,527
Frank T. Salazar Jr.	Other Professional Services	700
Franklin S. Yau	Other Professional Services	4,000
G & C Holdings Inc.	Other Professional Services	45,010
Galbraith Laboratories Inc.	Other Professional Services	1,518
Garcia-Shilling International	Other Professional Services	47,240
Gayle E. Marshall	Other Professional Services	3,000
Gene Vertkin	Other Professional Services	101,475
George King	Consultants-Other	1,000
Gerald A. Teel Company	Other Professional Services	4,200
Getty Images Inc.	Other Professional Services	11,310
Gina Roberts	Consultants-Other	1,500
Glen Hummel	Other Professional Services	850
Global English Training	Other Professional Services	1,125
Global Knowledge Training	Educational/Training Services	4,675

Source: UT Southwestern Medical Center At Dallas

Name	Type of Service Rendered	Amount
GME Consultants LLC	Other Professional Services	2,987
Godlove Fumbu	Consultants-Other	1,500
Gwendolyn Parker	Other Professional Services	5,845
Half Associates, Inc.	Architectural, Engineering Services	7,987
Harmonic Data Associates	Consultants-Computer	15,075
Hayes Management Consulting	Other Professional Services	19,835
Health Systems Concepts Inc.	Consultants-Other	24,553
Healthcare Financial	Consultants-Other	138,329
Healthcare Parking Systems	Other Professional Services	1,964
Healthcare Systems Concepts Inc.	Consultants-Other	1,200
Healthlinx Transitional Leadership	Consultants-Other	30,778
Herff Jones Inc.	Other Professional Services	10,463
HP EnviroVision Inc.	Other Professional Services	72,568
Hubert Dinse	Consultants-Other	6,000
Hugo A. Castellanos	Other Professional Services	900
Hyland Software Inc.	Educational/Training Services	2,500
IC Sciences	Computer Programming - External Vendor Only	3,525
IMT-Stason Laboratories Inc.	Other Professional Services	8,796
Ingenix	Other Professional Services	900
Intuitive Surgical Inc.	Other Professional Services	15,000
J. A. Majors	Educational/Training Services	1,680
Jacobs Engineering Group	Architectural, Engineering Services	17,683
Jason Hogan	Consultants-Other	1,500
Jay W. Gasmire	Other Professional Services	3,200
Jeanie Harding	Other Professional Services	6,000
Jeffrey Cohen	Consultants-Other	3,000
Jeffrey Friedman	Consultants-Other	1,010
Jessica Nolen	Other Professional Services	7,733
Jim Olvera	Other Professional Services	2,500
JKC Designs Inc.	Other Professional Services	650
John J. Bartko	Other Professional Services	17,550
John W. Chandler	Other Professional Services	8,000
John Walkoviak	Other Professional Services	38,618
Jon Kilner	Other Professional Services	9,945
Jones Lang LaSalle	Other Professional Services	4,656
Jose Melendez	Other Professional Services	103,361
Joseph J. H. Ackerman	Consultants-Other	1,000
Joseph Mehis	Consultants-Other	1,500
Joseph S. Gillen	Other Professional Services	2,400
Joylynn Hailey Reed	Educational/Training Services	1,200
JTS Inc.	Other Professional Services	2,700
Judy LeFlore	Consultants-Other	2,100
Karen Almond	Other Professional Services	3,000
Kate Rollert	Consultants-Other	1,500
Katherine Shelley Hall	Consultants-Other	5,775
Kenneth Jarrod Millma	Other Professional Services	5,150
Kristoffer Valerie	Consultants-Other	600
Kurt Schicho	Expert Witness Fee (For Civil Cases)	1,429
Leslie B. Garcia	Other Professional Services	600
Liaison International Inc.	Educational/Training Services	2,840
Liberty IT	Other Professional Services	62,993
Lifegift Organ Donation Center	Other Professional Services	24,601
Linda Donnelly	Other Professional Services	8,680
LlaBetta Sowels	Consultants-Other	7,375
Lockwood Andrews & Newnam, LLC	Architectural, Engineering Services	20,000
Marc W. Kirschner	Consultants-Other	10,000
Mark Randall Floyd	Other Professional Services	4,500
Mark Seglem	Consultants-Other	1,000
Martin Brown	Consultants-Other	600

Name	Type of Service Rendered	Amount
Mary Stewart	Consultants-Other	50,903
Maya Jackson	Consultants-Other	1,500
McKesson Information Solutions	Other Professional Services	23,664
Media Minds LLC	Other Professional Services	61,628
Megan Wood	Other Professional Services	6,000
MEJ Personal Business Services	Other Professional Services	1,794
Merritt Hawkins & Associates	Consultants-Other	6,670
Michael A. Schlessler, MD	Consultants-Other	17,464
Michael Doherty Jr.	Other Professional Services	10,296
Michael E. Murray	Other Professional Services	1,200
Michael Kim	Other Professional Services	1,000
Mid-Cities Office Systems	Other Professional Services	1,350
Milkshake Media	Other Professional Services	7,955
Mindi Anderson	Consultants-Other	2,100
Misty Hardcastle	Consultants-Other	1,500
Multi Service Corporation	Other Professional Services	2,560
Nancy B. Davis	Consultants-Other	1,238
Nelson Westerberg	Other Professional Services	713
Nick Charles	Other Professional Services	1,332
Niki Walker	Medical Services	67,013
Northwest Translation	Other Professional Services	6,510
NTM Consulting Services Inc.	Educational/Training Services	7,535
Nuance Communications Inc.	Other Professional Services	7,077
Oracle USA Inc.	Educational/Training Services	4,463
Patton Promotional Service	Other Professional Services	1,229
Paul R. Ellis	Other Professional Services	30,000
Phenome Technologies Inc.	Other Professional Services	15,000
Photolibary Group Inc.	Other Professional Services	1,724
Polymorphic DNA Technology	Other Professional Services	922
Potts Composites Inc.	Other Professional Services	821
Prairie Lakes Health	Other Professional Services	16,000
Proforma	Other Professional Services	2,884
Punchstock Inc.	Other Professional Services	982
Pure Safety	Educational/Training Services	6,036
Rapid Tooling Inc.	Other Professional Services	5,289
Raymond L. Goodson Jr.	Other Professional Services	9,169
Real Solutions Training Services	Educational/Training Services	2,400
Richard A. Suss MD PA	Other Professional Services	19,200
Rick Bogard	Other Professional Services	2,850
Ridgway Mailing Company Inc.	Other Professional Services	1,004
Robert Bittle	Other Professional Services	820
Robert Lotman	Other Professional Services	2,678
Rochester Midland Corporation	Other Professional Services	9,974
Ronald B. Jennings	Other Professional Services	30,499
Ronald Searey	Other Professional Services	10,598
Rosie R. Echeverria	Other Professional Services	1,596
S. Dunson Consulting LLC	Other Professional Services	78,336
Sabina A. Murphy	Other Professional Services	1,035
Sam Schaefer	Consultants-Other	1,500
SCIREQ USA Inc.	Other Professional Services	2,078
Scott Stuart	Other Professional Services	2,450
Securitas Security	Security	2,048
Shanna M. Swendson	Other Professional Services	8,600
Siemens Medical Solutions USA Inc.	Consultants-Other	807,890
Sign Language Communications	Other Professional Services	9,030
Skyline DFW Exhibits	Other Professional Services	953
SmartCertify Direct	Educational/Training Services	3,000
Soniris Rosas Padilla	Consultants-Other	1,500
Specialized Response Solutions	Other Professional Services	6,500
Spencer Company	Other Professional Services	1,887
Stage 7 Systems	Other Professional Services	17,500

Name	Type of Service Rendered	Amount
Statcom LLC	Other Professional Services	275,000
Stephen Robertson	Other Professional Services	4,000
Steris Corporation	Other Professional Services	6,096
Steve Ferry	Other Professional Services	31,595
Stewart & Stevenson	Other Professional Services	1,209
Stuart H. Orkin	Consultants-Other	10,000
Sunquest Information Systems	Consultants-Other	145,870
Susan Johnson	Other Professional Services	2,400
Susan K. Baker	Consultants-Other	9,000
Tami Kayea	Other Professional Services	2,822
Teresa Macnee	Other Professional Services	43,510
Texas Department Of Health	Other Professional Services	620
Texas Health Presbyterian	Other Professional Services	2,326
Texas Press Clipping Service	Other Professional Services	1,349
Texas State Auditors	Accounting And Financial Services	158,783
Thomas Contract	Other Professional Services	750
Thomson Reuters Inc.	Consultants-Other	1,195
Tiffany Holmes	Consultants-Other	2,100
Titia de Lange, PhD	Consultants-Other	10,000
Tony Hunter	Consultants-Other	10,000
Transplant Management Group LLC	Consultants-Other	89,765
Tri-Win Mailing Services	Other Professional Services	660
University Healthsystem Consortium	Other Professional Services	63,000
University Of East Anglia	Other Professional Services	9,355
University of Texas Arlington	Other Professional Services	289,500
University of Texas Austin	Other Professional Services	20,340
University of Texas HSC at Houston	Other Professional Services	8,069
University Of Texas System	Educational/Training Services	54,117
University Of Wisconsin	Other Professional Services	8,000
Velos Inc.	Other Professional Services	34,000
Vital Media Security	Other Professional Services	3,268
Waste Management Healthcare	Other Professional Services	1,535
Weaver, LLP	Other Professional Services	27,600
Wensheng Fan/Spectral MD	Other Professional Services	20,177
Wes Senter	Consultats - Computer	11,248
Westdale Asset Management	Other Professional Services	1,185,748
William Douglass	Other Professional Services	4,190
Workplace Solutions Inc.	Other Professional Services	20,200
Total Professional and Consulting Fees		<u>7,040,392</u>

Name	Type of Service Rendered	Amount
Legal Service Fees		
Burdin Mediations	Legal	1,250
Chalker Flores LLP	Legal	82,714
Computer Patent Annuities	Legal	15,704
Fish & Richardson	Legal	42,547
Foley & Lardner LLP	Legal	45,355
Fulbright & Jaworski LLP	Legal	574,032
Gardere Wynne Sewell LLP	Legal	900
Greenberg Traurig	Legal	1,040
Gupta & Wiora PC	Legal	2,350
Howard Hughes Medical Institute	Legal	54,408
Jackson Walker LLP	Legal	2,873
Kelly, Hart & Hallman	Legal	34,891
King & Spalding LLP	Legal	1,355,080
Law Offices of Kenneth K. Stephens	Legal	23,096
Medical College of Georgia	Legal	15,539
Medical College of Wisconsin	Legal	2,368
Pirkey Barber LLP	Legal	12,325
Science & Technology Policy Institute	Legal	228,439
Sommerman & Quesada LLP	Legal	95,000
Sonnenschein Nath & Rosenthal, LLP	Legal	16,594
Trustees of Boston University	Legal	22,472
University Of Texas Dallas	Legal	15,090
University Of Texas System	Legal	79,306
Vinson & Elkins LLP	Legal	23,689
Total Legal Fees		<u>2,747,059</u>

**THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
SCHEDULE OF APPROPRIATION ITEM TRANSFERS
FOR THE YEAR ENDED AUGUST 31, 2010**

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UT Southwestern has no appropriation transfers for fiscal year ending August 31, 2010

UNAUDITED
 THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
 SCHEDULE OF SPACE OCCUPIED
 FOR THE YEAR ENDED AUGUST 31, 2010

Location	Address	Usable Square Feet
Owned Buildings:		
Dallas	1931 Chattanooga Building	5,780
Dallas	2010 Record Crossing Building	4,086
Dallas	6111 Harry Hines Building	5,272
Dallas	6161 Harry Hines Building	85,214
Dallas	Aston Ambulatory Care Building	290,649
Dallas	BioCenter at Southwestern Medical District	67,779
Dallas	Bryan Williams, M.D. Student Center	42,891
Dallas	Cary Basic Science Building	89,947
Dallas	Charles Sprague Clinical Science Building	107,020
Dallas	Clements Advanced Imaging Center	114,699
Dallas	Clinical Building I	59,669
Dallas	Clinical Building II	73,450
Dallas	Cytogenetics Laboratory	25,782
Dallas	Danciger Research Laboratories Building	76,881
Dallas	Data Center Building	62,541
Dallas	Entry Pavilion Building	411
Dallas	Florence Bioinformation Center	225,508
Dallas	Gooch Auditorium and Cafeteria Building	51,347
Dallas	Green Biomedical Research Building	199,871
Dallas	Green Science Building	227,474
Dallas	Hamon Biomedical Research Building	279,419
Dallas	Hazardous Waste Handling	6,174
Dallas	Hoblitzelle Clinical Science Building	98,600
Dallas	Jonsson Basic Science Research Building	146,034
Dallas	Lab Research and Support	51,279
Dallas	McDermott Academic Administration Building	52,141
Dallas	McDermott Plaza Lecture Halls Building	87,335
Dallas	Moncrief Radiation Oncology Building	30,460
Dallas	Moss Clinical Science Building	142,820
Dallas	North Campus Parking Garage	79,514
Dallas	North Thermal Plant Building	36,724

UNAUDITED

Dallas	Outpatient Surgery & Clinic Building	178,070
Dallas	Parking Structure I	132,769
Dallas	Parking Structure II	229,310
Dallas	Parking Structure III	332,969
Dallas	Paul M. Bass Center Parking Garage	752,400
Dallas	Paul M. Bass Clinical and Administrative Center	734,811
Dallas	Paul M. Bass Thermal Energy Plant	38,346
Dallas	Physical Plant Building	27,298
Dallas	Physical Plant Greenhouse	2,000
Dallas	Physical Plant Landscape Office and Warehouse	2,885
Dallas	Physical Plant Service Building	30,021
Dallas	Police Station Building	13,009
Dallas	Prothro Plaza and Gardens	133,958
Dallas	Recreation Building	914
Dallas	School of Health Professions Building	83,329
Dallas	School of Health Professions Parking Structure	93,219
Dallas	Seay Biomedical Building	290,223
Dallas	Service Building	102,659
Dallas	Simmons Biomedical Research Building	377,787
Dallas	Skillern Student Union Building	8,589
Dallas	South Campus Thermal Energy Plant Building	49,125
Dallas	St. Paul Hospital Cancer Clinic Building	10,701
Dallas	St. Paul Hospital ER Building	25,842
Dallas	St. Paul Hospital Clinic Building	9,625
Dallas	St. Paul Main Hospital Building	555,305
Dallas	St. Paul Professional Building I	113,529
Dallas	St. Paul Professional Building II	147,476
Dallas	Stemmons Tower	6,199
Dallas	Student Housing	138,040
Dallas	Student Leasing and Maintenance Office	4,790
Dallas	T. Boone Pickens Biomedical Research Building	457,962
Dallas	T. Boone Pickens Conference Center	259,614
Dallas	Transplant Services Center	9,508
Dallas	UTD Callier Child Development	10,710
Dallas	WU IR Services	8,064
Dallas	Wyche Building	9,000
Dallas	Zale-Lyphshy University Hospital Building	236,091
Dallas	Zang HIV	6,996
Fort Worth	Moncrief Cancer Center	48,481
Weatherford	Moncrief Cancer Center	6,600
	Total Owned Buildings	<u>8,504,995</u>

UNAUDITED

Leased Space:	Location	Address	Total Space Leased	Rental per Month		Annual Cost	Comments
				Cost per Sq. Foot	Cost per Month		
	Dallas	12606 Greenville Ave #180	4,321	\$ 1.79	\$ 7,742	\$ 92,902	Expires 08/31/2013
	Dallas	JPMorgan Chase Bank Building, 6300 Harry Hines Blvd	20,370	\$ 1.12	\$ 22,893	\$ 274,712	Expires 01/31/2012
	Dallas	Nations Bank Building, 400 S. Zang Blvd. #520	11,856	\$ 0.96	\$ 11,398	\$ 136,780	Expires 09/30/2011
	Dallas	Veripath Laboratories Expansion, 2110 Research Row	35,063	\$ 1.91	\$ 66,820	\$ 801,835	Expires 08/01/2011
	Dallas	1701 River Run Rd., Suite 500	9,836	\$ 1.42	\$ 13,934	\$ 167,212	Expires 11/30/2012
	Dallas	1936 Amelia Court	3,817	\$ 1.47	\$ 5,606	\$ 67,275	Expires 03/31/2011
	Ft. Worth	Medical Plaza Professional Bldg, 800 8th Avenue	3,630	\$ 1.58	\$ 5,726	\$ 68,706	Expires 02/29/2012
		Total Leased Space	<u>88,893</u>		<u>\$ 134,118</u>	<u>\$ 1,609,422</u>	

**THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
SCHEDULE OF ITEMIZED PURCHASES
FOR THE YEAR ENDED AUGUST 31, 2010**

Per the Education Code, Chapter 51.9335, Institutions of Higher Education are not required to acquire goods or services under Chapter 2155. The University of Texas Southwestern Medical Center at Dallas did not acquire any goods or services under Chapter 2155.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
 SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES
 FOR THE YEAR ENDED AUGUST 31, 2010

Vehicles are fleet vehicles assigned to departments or functional areas.

Department/Functional Area	Purpose
Animal Resources Center	Transport of materials to and from public and private facilities.
Aston Ambulatory Care Center	Transport agency personnel to and from public and private facilities while conducting official state business.
Auxiliary Enterprises	Transport agency clients to and from public and private facilities while conducting official state business.
BCH/DFW Allied Health	Transport donated body parts and /or organs to/from the medical centers in the metroplex
Cafeteria	Transport of materials to and from public and private facilities.
Client Services	Transport agency clients to and from public and private facilities while conducting official state business.
Community Women	Transport agency personnel and clients to and from public and private facilities while conducting official state business.
Design/Construction	Used in the construction or repair of buildings, facilities or roadways.
Environmental Health and Safety	Used to maintain safe environmental conditions and/or monitor for specific environmental threats.
Facility Maintenance	Transport of materials to and from public and private facilities.
General Stores	Transport of materials to and from public and private facilities.
Health Information MGMT	Transport agency clients or any individuals who are served by the agency or Institution.
Information Resources	Transport agency personnel to and from public and private facilities while conducting official state business.
Infrastructure Services	Transport of materials to and from public and private facilities.
Inventory Control	Transport agency personnel to and from public and private facilities while conducting official state business.
Mail Services	Transport of materials to and from public and private facilities.
Mammography	Mobile mammography screening
Moncrief Cancer Center	Multi-location cancer center operations
MSRDP Finance	Transport of materials to and from public and private facilities.
Nutrition Services	Transport agency personnel to and from public and private facilities while conducting official state business.
Police Department	Used solely for official law enforcement purposes of a state agency or institution of higher education.
Physical Plant	Transport of materials to and from public and private facilities.
Shipping & Receiving	Transport of materials to and from public and private facilities.
Transplant Services Center	Used to respond to emergency situations, threatening the life, health or safety of a citizen, visitor, or employee of the State of Texas.
Vending Services	Transport of materials to and from public and private facilities.
Willfed Body Program	Transport donated body parts and /or organs to/from the medical centers in the metroplex

UNAUDITED

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
 SCHEDULE OF VEHICLES PURCHASED
 FOR THE YEAR ENDED AUGUST 31, 2010

Make	Model	Purchase Price	Type of Use	Fuel Efficiency Rating
Ford	2010 Ford Escape XLT	18,290	Police Department	21/28 mpg
Ford	2010 Ford Escape XLT	18,290	Police Department	21/28 mpg
Ford	2010 Ford Expedition	19,580	Transplant Service	14/20 mpg
Ford	2010 Ford Expedition	20,187	Transplant Service	14/20 mpg
Ford	2010 E-450 Starcraft Passenger Bus	56,968	Physical Plant - Shuttle Bus Services	N/A
Ford	2010 E-450 Starcraft Passenger Bus	56,968	Physical Plant - Shuttle Bus Services	N/A

o SCHEDULE (4 or D-8) - HUB Strategic Plan Progress Report
For the Fiscal Year Ended August 31, 2010

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Goal = Strategic Plan HUB Goal		Actual for	Actual for	Goal for
Actual = % Spent with HUBs from HUB Report		FY 2009	FY 2010	FY 11
Heavy Construction other than building contracts		N/A	N/A	N/A
Building Construction, including general contractors & operative builders contracts		15.6%	43.4%	26.1%
Special Trade Construction contracts		11.8%	6.0%	37.8%
Professional Services contracts		4.7%	0.0%	11.2%
Other Services contracts		11.1%	11.8%	23.1%
Commodities contracts		13.2%	12.9%	12.4%

Prepared by: Vernon R. Mullen Approved: Vernon R. Mullen
(Signature Approval) (Signature Approval)

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